


Our Lady of Perpetual Help School
Profit and Loss
Fiscal Year End 2019 and 2018

	Fiscal Year End 2019	Fiscal Year End 2018
Income		
Tuition and Financial Aid Income	1,533,891	1,617,199
Financial Aid Income	93,700	
Fee Income	91,020	79,763
Development and Grant Income	129,248	89,857
Operating Income from Investments	4,571	3,617
Other Operating Income	1,351	995
Student Services Income	22,209	26,929
Total Income	1,875,990	1,818,360
Expenses		
Instruction Expenses (Salaries)	884,359	877,761
Student Services Expenses	53,883	56,445
Administrative Expenses	399,579	379,255
Employee Benefit	312,284	287,579
Facility Expenses	145,648	147,842
Total Expenses	1,795,753	1,748,883
Net Income	80,237	69,477
Other Non Operating Income		
Annual Fund Drive	55,287	63,546
Total Non Operating Income	55,287	63,546
Other Non Operating Expenses		
Capital Expenditures	211,633	32,371
Total Non Operating Expenses	211,633	32,371
Net Non Operating Income/(Loss)	(156,346)	31,174
Net Income/(Loss)	(76,108)	100,651

 **FYE 2019 Net Loss:**
 *Overall School Financial position was a net loss due to capital expenditures that were funded through prior year Grant Income & Annual Fund Income.