

**Our Lady of Perpetual Help School Profit and Loss
Fiscal Year End 2020 and 2019**

	<u>Fiscal Year End 2020</u>	<u>Fiscal Year End 2019</u>
Income		
Tuition and Financial Aid Income	1,576,061	1,533,891
Financial Aid Income	69,000	93,700
Fee Income	74,345	91,020
Development and Grant Income	102,492	129,248
Operating Income from Investments	6,045	4,571
Other Operating Income	2,125	1,351
Student Services Income	19,428	22,209
Total Income	<u>1,849,496</u>	<u>1,875,990</u>
Expenses		
Instruction Expenses (Salaries)	896,514	884,359
Student Services Expenses	59,471	53,883
Administrative Expenses	333,679	399,579
Employee Benefit	285,947	312,284
Facility Expenses	137,291	145,648
Total Expenses	<u>1,712,902</u>	<u>1,795,753</u>
Net Income	<u>136594</u>	<u>80,237</u>
Other Non Operating Income		
Annual Fund Drive	11,583	<u>55,287</u>
Total Non Operating Income	<u>11,583</u>	<u>55,287</u>
Other Non Operating Expenses		
Capital Expenditures	<u>63,034</u>	<u>211,633</u>
Total Non Operating Expenses	<u>63,034</u>	<u>211,633</u>
Net Non Operating Income/(Loss)	<u>(51,450)</u>	<u>(156,346)</u>
Net Income/(Loss)	<u>85,143</u>	<u>-76,108</u>

